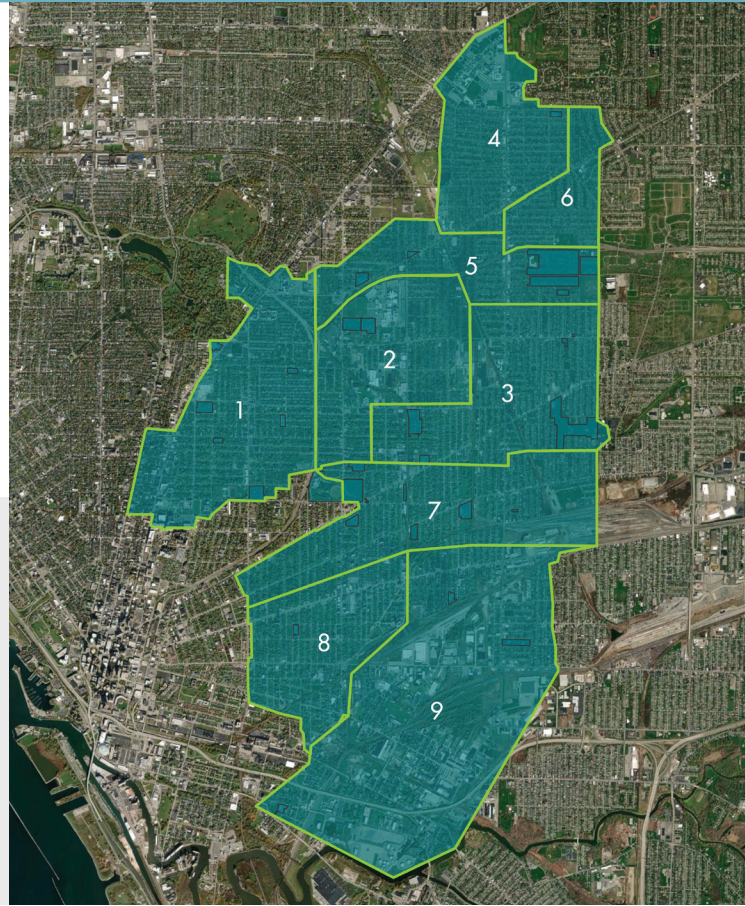
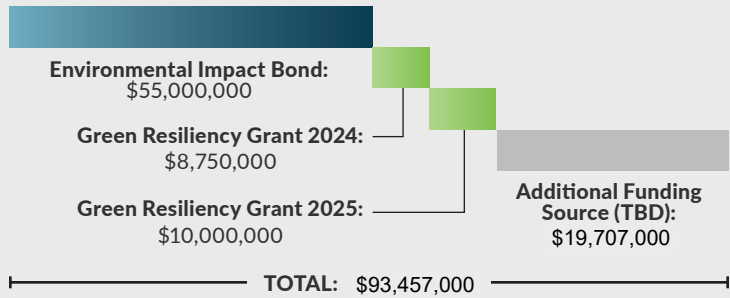


# Overview

In 2021, the Buffalo Sewer Authority secured a \$55 million Environmental Impact Bond to finance the Rain Check 2.0 Program. The terms of the bond stipulate the management of 200 acres of impervious cover on public property within priority combined sewer overflow areas identified in the Rain Check 2.0 Opportunity Report, utilizing green infrastructure. The first optional redemption date is June 15, 2028, with interest rates increasing annually thereafter.



## GREEN INFRASTRUCTURE PROGRAM FUNDING



## MONTHLY SUMMARY SCHEDULE

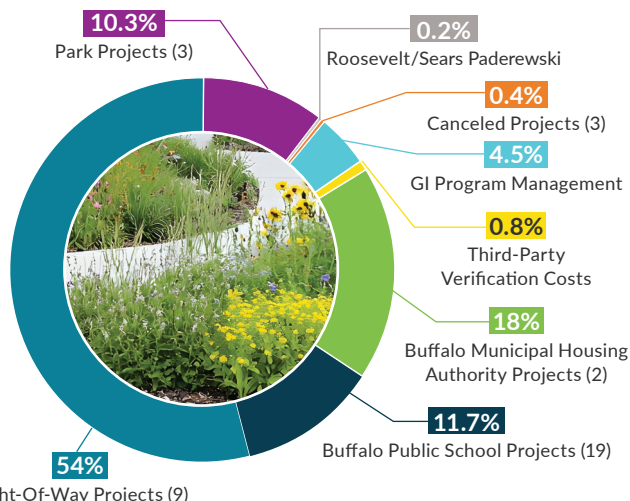
SUMMARY SCHEDULE	CONSULTANT	2024				2025				2026				2027				2028			
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Buffalo Municipal Housing Authority	AKRF	Progress to Date				Progress to Date				Progress to Date				Progress to Date				Progress to Date			
Buffalo Public Schools	Stantec	Progress to Date				Progress to Date				Progress to Date				Progress to Date				Progress to Date			
ROW Package 1	Stantec	Progress to Date				Progress to Date				Progress to Date				Progress to Date				Progress to Date			
ROW Package 2	Stantec	Progress to Date				Progress to Date				Progress to Date				Progress to Date				Progress to Date			
ROW Package 3	Wendel	Progress to Date				Progress to Date				Progress to Date				Progress to Date				Progress to Date			
ROW Package 4	Stantec	Progress to Date				Progress to Date				Progress to Date				Progress to Date				Progress to Date			
ROW Package 5	Wendel	Progress to Date				Progress to Date				Progress to Date				Progress to Date				Progress to Date			
ROW Package 6	Wendel	Progress to Date				Progress to Date				Progress to Date				Progress to Date				Progress to Date			
ROW Package 7	Watts	Progress to Date				Progress to Date				Progress to Date				Progress to Date				Progress to Date			
ROW Package 8	Stantec	Progress to Date				Progress to Date				Progress to Date				Progress to Date				Progress to Date			
ROW Package 9	Stantec	Progress to Date				Progress to Date				Progress to Date				Progress to Date				Progress to Date			
Park Package 1	Wendel	Progress to Date				Progress to Date				Progress to Date				Progress to Date				Progress to Date			
Park Package 2	Watts	Progress to Date				Progress to Date				Progress to Date				Progress to Date				Progress to Date			
Park Package 3	Watts	Progress to Date				Progress to Date				Progress to Date				Progress to Date				Progress to Date			
Niagara Street	Watts	Progress to Date				Progress to Date				Progress to Date				Progress to Date				Progress to Date			
Roosevelt Park	DPW	Progress to Date				Progress to Date				Progress to Date				Progress to Date				Progress to Date			
Sears Paderewski	DPW	Progress to Date				Progress to Date				Progress to Date				Progress to Date				Progress to Date			

■ Planning ■ Procure Design ■ Design ■ Bid & Award ■ Construction

**PROGRAM BREAKDOWN**

Project	Anticipated Drainage Area (Acres)	Program Management and Planning	Design (Contracted)	Construction (Estimated)	Total Anticipated Program Costs (incl. Contingency & Escalation)
GI Program Management	-	\$4,012,434	\$-	\$-	\$4,012,434
Third-Party Verification Costs	-	\$720,450	\$-	\$-	\$720,450
Buffalo Municipal Housing Authority	38.3		\$2,264,575.00	\$13,637,785	\$17,948,028
Buffalo Public Schools	44.1		\$1,328,560.79	\$15,698,939	\$19,382,340
ROW Package 1	6.9		\$709,904.53	\$2,456,297	\$3,596,053
ROW Package 2	4.5		\$658,581.66	\$1,601,933	\$2,540,852
ROW Package 3	14.3		\$628,100.00	\$5,072,786	\$6,461,804
ROW Package 4	6.4		\$673,541.07	\$2,278,304	\$3,293,591
ROW Package 5	13.6		\$533,500.00	\$4,841,396	\$6,101,105
ROW Package 6	12.2		\$529,650.00	\$4,350,137	\$5,532,307
ROW Package 7	12.0		\$625,350.00	\$4,271,820	\$5,537,943
ROW Package 8	7.7		\$606,890.45	\$2,741,085	\$3,759,138
ROW Package 9	9.8		\$622,376.31	\$3,474,414	\$4,617,952
Park Package 1	12.7		\$353,650.00	\$4,545,407	\$5,467,232
Park Package 2	3.7		\$301,400.00	\$1,327,824	\$1,861,593
Park Package 3	3.9		\$365,255.00	\$1,377,662	\$1,984,008
<b>GSI Subtotal</b>	<b>190.0</b>	<b>\$4,732,883.54</b>	<b>\$10,201,334.81</b>	<b>\$67,675,786.50</b>	<b>\$92,816,830.53</b>
Hennepin Park Planning		\$70,000.00		\$-	\$70,000
Roosevelt Park	0.7			\$136,000	\$136,000
Sears Paderewski	0.3			\$50,000	\$50,000
Smart Sewer Fee (Stantec & Watts)			\$261,074.53	\$-	\$261,075
Bailey			\$47,749.00	\$-	\$47,749
Jefferson			\$75,464.00	\$-	\$75,464
<b>Total</b>	<b>191.0</b>	<b>\$4,802,883.54</b>	<b>\$10,585,622.34</b>	<b>\$67,861,786.50</b>	<b>\$93,457,118.06</b>
Niagara Street	14.7			\$32,486,078	\$32,486,078
	205.7				

**GREEN INFRASTRUCTURE PROGRAM COSTS**



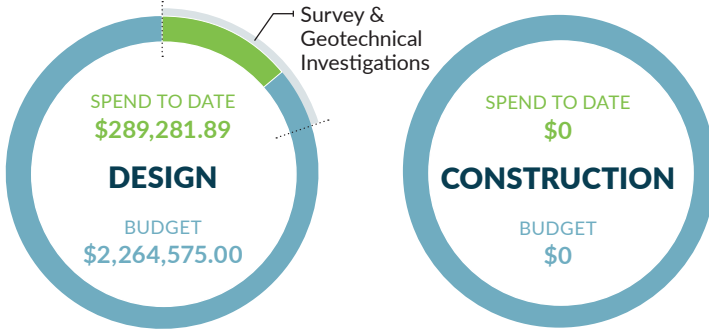
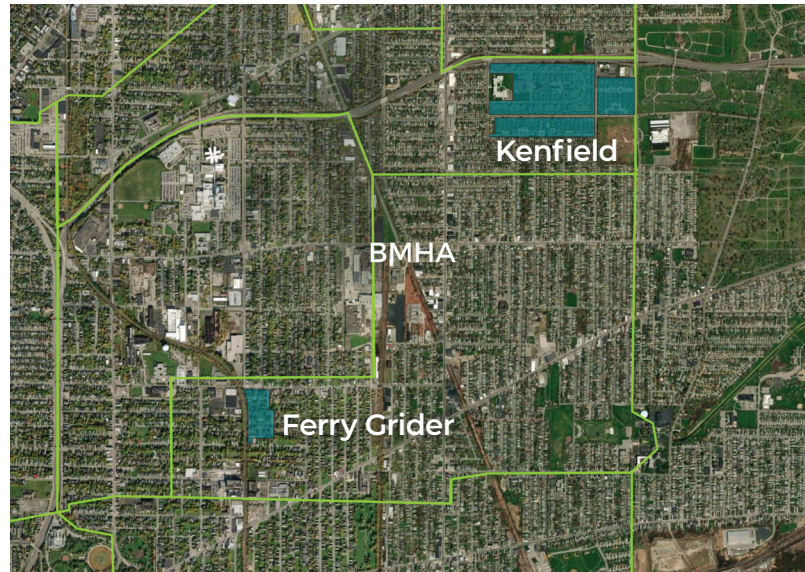
**Program Management and Third Party Oversight**

Consultant (Program Management, SEQR, Community Outreach)	Contracted Amount (Program Management)	Contracted Amount (SEQR)	Contracted Amount (Community Outreach)	Contracted Amount (Grant Application & Compliance)	Total Contracted Amount	Budget Spent to Date	Remaining Budget	Percent Complete	
Stantec	\$3,270,248.31	\$87,389.00	\$275,296.23	\$379,500.00	\$4,012,433.54	\$1,817,830.65	\$2,194,602.89	45%	
Consultant (Third Party Oversight)	Contracted Amount (Third Party Oversight)						Budget Spent to Date	Remaining Budget	Percent Complete
Arcadis	\$720,450.00						\$0.00	\$720,450.00	0%

# Buffalo Municipal Housing Authority Projects

Funding Source: Environmental Impact Bond | Design Consultant: AKRF | Contractor: TBD | Current Phase: 30% Design

Installation of green infrastructure practices at two Buffalo Municipal Housing Authority sites (Ferry Grider and Langfield/Kenfield) including underground storage within parking areas, stormwater tree trenches along the public right-of-way, and the planting of additional trees. Site improvements will also include the replacement of existing, disturbed features in kind, including curb ramps, curbing, sidewalk, and disturbed vegetated areas. The total impervious area managed is estimated at 38.3 acres.



	Contracted Amount	Includes Geotechnical & Survey	Budget Spent to Date	Remaining Budget	Percent Complete
<b>Design Contract</b>	\$2,264,575.00	\$443,481.00	\$289,281.89	\$1,975,293.11	13%
<b>Construction Contract</b>	\$0	-	\$0	\$0	0%
<b>TOTAL</b>	<b>\$2,264,575.00</b>	<b>\$443,481.00</b>	<b>\$289,281.89</b>	<b>\$1,975,293.11</b>	<b>13%</b>

## OVERALL PROJECT SCHEDULE

Contract Award	Description	Baseline Schedule (Weeks)			Current Schedule (Weeks)			
		Start	End	Duration	Start	End	Status	Duration
Design Phase - AKRF	BMHA Approval	11/21/2024			11/21/2024			
	Notice to Proceed - Design	6/10/2025			6/10/2025			
	Public Notice for Site Work	6/16/2025	6/16/2025	0	6/16/2025	6/16/2025	🟢	0
	Geotechnical & Topographic Survey	6/30/2025	10/17/2025	16	7/7/2025	5/18/2026	🔴	45
	30% Design	9/16/2025	10/31/2025	7	12/15/2025	4/3/2026	🔴	16
	BSA - 30% Design Review	11/3/2025	11/21/2025	3	4/6/2026	4/17/2026		2
	60% Design	11/24/2025	2/20/2026	13	4/27/2026	8/14/2026		16
	BSA - 60% Design Review	2/23/2026	3/13/2026	3	8/17/2026	9/4/2026		3
	90% Design	3/16/2026	5/22/2026	10	9/7/2026	11/13/2026		10
	90% Submission to NYSDEC	5/25/2026			11/16/2026			
	BSA - 90% Design Review	5/25/2026	6/19/2026	4	11/16/2026	12/4/2026		3
	Final Documents and Bid Set	6/22/2026	9/11/2026	12	12/7/2026	1/8/2027		5
	Bid Set Submission to NYSDEC & Arcadis	9/14/2026			1/11/2027			
Bid Phase	BSA/DEC - Final Set Backcheck	9/14/2026	10/9/2026	4	1/11/2027	2/5/2027		4
	Bid Advertisement	10/12/2026	11/13/2026	5	2/8/2027	3/12/2027		5
	Bid Close	11/13/2026			3/12/2027			
	Contract Negotiations	11/16/2026	12/18/2026	5	3/15/2027	4/15/2027		5
Construction Phase - TBD	Contract Award	12/18/2026			4/15/2027			
	Notice to Proceed - Construction	12/21/2026	1/15/2027	4	4/19/2027	5/14/2027		4
Post-Construction	Construction	1/18/2027	1/21/2028	52	5/17/2027	5/12/2028		52
	Third Party As-Built Verification (Arcadis)	1/24/2028	4/14/2028	12	5/15/2028	6/9/2028		4

\*Estimated submission date

Schedule Status: 🟢 On/Ahead of Schedule 🟡 7-90 days behind Schedule 🔴 More than 90 days behind Schedule

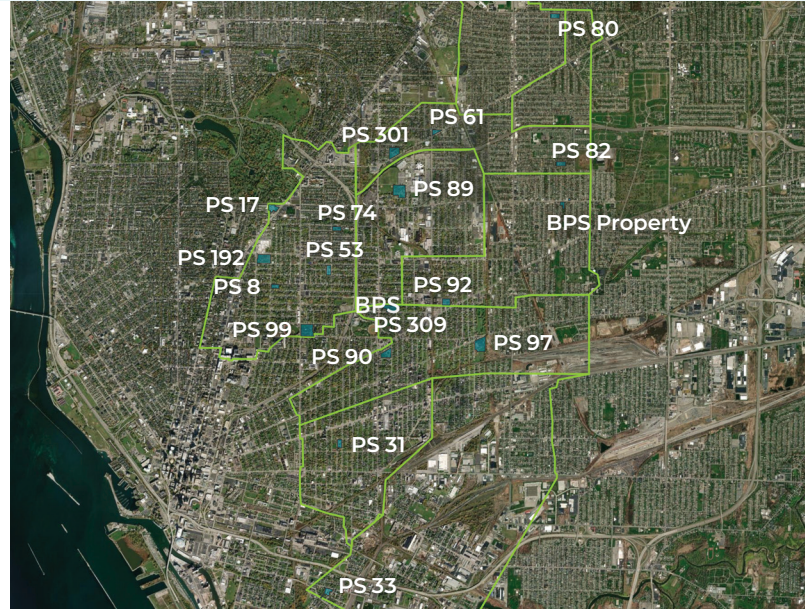
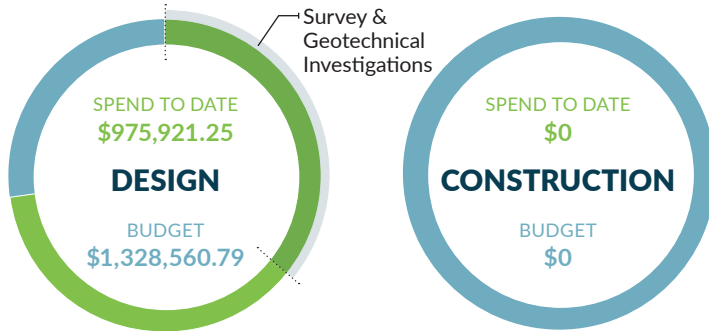
# Buffalo Public School Projects

Funding Source: Environmental Impact Bond

Design Consultant: Stantec

Current Phase: 60% Design

The Buffalo Public Schools package consists of 16 school sites with a combination of both on-site work and work within the surrounding public right-of-way. The 60% design includes stormwater tree trenches, infiltration trenches, underground storage systems, stormwater planters, and bioretention areas. The total impervious area managed is estimated at 44.1 acres.



	Contracted Amount	Includes Geotechnical & Survey	Budget Spent to Date	Remaining Budget	Percent Complete
<b>Design Contract</b>	\$1,328,560.79	\$473,867.63	\$975,921.25	\$352,639.54	73%
<b>Construction Contract</b>	\$0	-	\$0	\$0	0%
<b>TOTAL</b>	<b>\$1,328,560.79</b>	<b>\$473,867.63</b>	<b>\$975,921.25</b>	<b>\$352,639.54</b>	<b>73%</b>

## OVERALL PROJECT SCHEDULE

Contract Award	Description	Baseline Schedule (Weeks)			Current Schedule (Weeks)			
		Start	End	Duration	Start	End	Status	Duration
Design Phase - Stantec	BPS MOU	3/18/2025			3/18/2025			
	Notice to Proceed - Design	6/10/2025			6/10/2025			
	Public Notice for Site Work	6/2/2025	6/27/2025	4	6/2/2025	6/27/2025	🟢	4
	Geotechnical & Topographic Survey	3/31/2025	8/29/2025	22	3/31/2025	8/29/2025	🟢	22
	30% Design	9/1/2025	10/24/2025	8	7/1/2025	10/24/2025	🟢	17
	BSA - 30% Design Review	10/27/2025	11/14/2025	3	10/27/2025	12/1/2025	🟡	4
	60% Design	11/17/2025	1/30/2026	11	12/1/2025	3/6/2026	🟡	14
	BSA - 60% Design Review	2/2/2026	2/20/2026	3	3/9/2026	3/29/2026		3
	90% Design	2/23/2026	4/24/2026	9	4/1/2026	5/29/2026		8
	90% Submission to NYSDEC	4/27/2026			6/1/2026			
	BSA - 90% Design Review	4/27/2026	5/22/2026	4	6/1/2026	6/19/2026		3
	Final Documents and Bid Set	5/25/2026	8/14/2026	12	6/22/2026	9/11/2026		12
	Bid Phase	Bid Advertisement	9/14/2026	10/16/2026	5	10/12/2026	11/13/2026	
Bid Close		10/16/2026			11/13/2026			
Contract Negotiations		10/19/2026	11/20/2026	5	11/16/2026	12/18/2026		5
Contract Award		11/20/2026			12/18/2026			
Construction Phase - TBD	Notice to Proceed - Construction	11/23/2026	12/18/2026	4	12/21/2026	1/15/2027		4
	Construction	12/21/2026	3/10/2028	64	1/18/2027	4/7/2028		64
Post-Construction	Third Party As-Built Verification (Arcadis)	3/13/2028	6/2/2028	12	4/10/2028	6/9/2028		9

Schedule Status: 🟢 On/Ahead of Schedule 🟡 7-90 days behind Schedule 🔴 More than 90 days behind Schedule

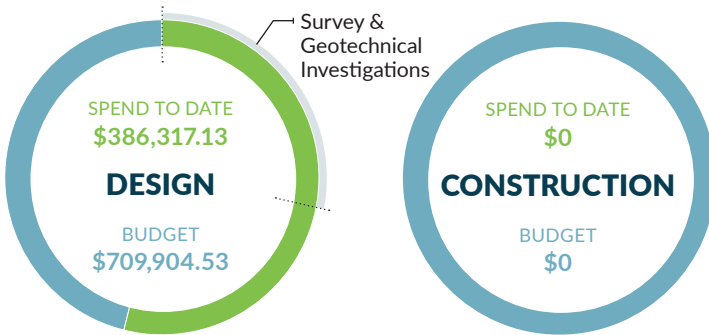
# Buffalo Right-of-Way Green Infrastructure Improvements - Package 1

Funding Source: Green Resiliency Grant through the Environmental Facilities Corporation (EFC)

Design Consultant: Stantec

Current Phase: 60% Design

Right-of-Way Package 1 consists of 22 green infrastructure systems, all of which are stormwater tree/infiltration trenches. The total impervious area managed is estimated at 6.9 acres.



	Contracted Amount	Includes Geotechnical & Survey	Budget Spent to Date	Remaining Budget	Percent Complete
<b>Design Contract</b>	\$709,904.53	\$199,801.88	\$386,317.13	\$386,317.13	54%
<b>Construction Contract</b>	\$0	-	\$0	\$0	0%
<b>TOTAL</b>	<b>\$709,904.53</b>	<b>\$199,801.88</b>	<b>\$386,317.13</b>	<b>\$386,317.13</b>	<b>54%</b>

## OVERALL PROJECT SCHEDULE

Contract Award	Description	Baseline Schedule (Weeks)			Current Schedule (Weeks)			
		Start	End	Duration	Start	End	Status	Duration
Design Phase - Stantec	Notice to Proceed - Design	5/28/2025			5/28/2025			
	Public Notice for Site Work	4/14/2025	6/30/2025	11	4/14/2025	6/30/2025	🟢	11
	Geotechnical & Topographic Survey	6/2/2025	10/3/2025	18	6/2/2025	10/3/2025	🟢	18
	30% Design	10/6/2025	11/14/2025	6	10/6/2025	11/14/2025	🟢	6
	BSA - 30% Design Review	11/17/2025	12/5/2025	3	11/17/2025	12/12/2025	🟡	4
	60% Design	12/8/2025	1/30/2026	8	12/15/2025	3/6/2026	🟡	12
	BSA - 60% Design Review	2/2/2026	3/6/2026	5	3/9/2026	4/3/2026		4
	90% Design	3/9/2026	4/10/2026	5	4/6/2026	4/10/2026		1
	90% Submission to NYSDEC	4/13/2026			4/13/2026			
	BSA - 90% Design Review	4/13/2026	5/8/2026	4	4/13/2026	5/8/2026		4
	Final Documents and Bid Set	5/11/2026	7/31/2026	12	5/11/2026	8/3/2026		12
	Bid Set Submission to EFC, DEC & Arcadis	7/31/2026			8/3/2026			
Bid Phase	BSA/DEC - Final Set Backcheck	8/3/2026	8/28/2026	4	8/6/2026	8/31/2026		4
	Bid Advertisement	10/5/2026	11/6/2026	5	10/8/2026	11/9/2026		5
	Bid Close	11/6/2026			11/9/2026			
	Contract Negotiations	11/9/2026	12/11/2026	5	11/12/2026	12/14/2026		5
Construction Phase - TBD	Contract Award	12/11/2026			12/14/2026			
	Notice to Proceed - Construction	12/14/2026	1/8/2027	4	12/17/2026	1/11/2027		4
	Construction	1/11/2027	1/7/2028	52	1/14/2027	1/10/2028		52
Post-Construction	Third Party As-Built Verification (Arcadis)	1/10/2028	3/31/2028	12	1/13/2028	4/3/2028		12

Schedule Status: 🟢 On/Ahead of Schedule 🟡 7-90 days behind Schedule 🔴 More than 90 days behind Schedule

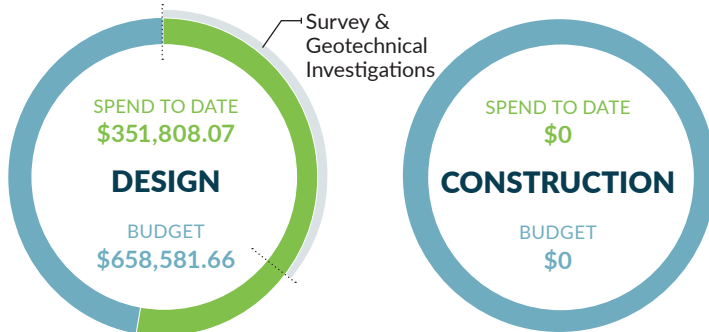
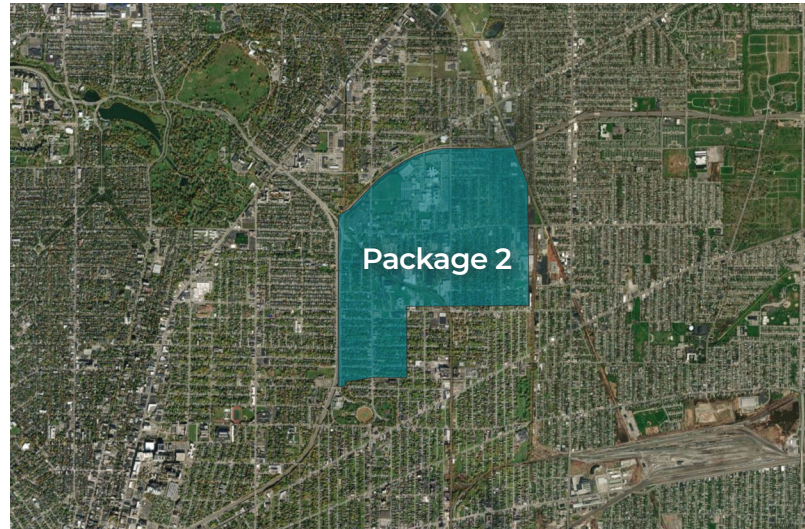
# Buffalo Right-of-Way Green Infrastructure Improvements - Package 2

Funding Source: Green Resiliency Grant through the Environmental Facilities Corporation (EFC)

Design Consultant: Stantec

Current Phase: 60% Design

Right-of-Way Package 2 consists of 17 green infrastructure systems, including 16 stormwater tree trenches and 1 rain garden. The total impervious area managed is estimated at 4.5 acres.



	Contracted Amount	Includes Geotechnical & Survey	Budget Spent to Date	Remaining Budget	Percent Complete
<b>Design Contract</b>	\$658,581.66	\$239,938.13	\$351,808.07	\$306,773.58	53%
<b>Construction Contract</b>	\$0	-	\$0	\$0	0%
<b>TOTAL</b>	<b>\$658,581.66</b>	<b>\$239,938.13</b>	<b>\$351,808.07</b>	<b>\$306,773.58</b>	<b>53%</b>

## OVERALL PROJECT SCHEDULE

Contract Award	Description	Baseline Schedule (Weeks)			Current Schedule (Weeks)			
		Start	End	Duration	Start	End	Status	Duration
Design Phase - Stantec	Notice to Proceed - Design	5/28/2025			5/28/2025			
	Public Notice for Site Work	6/2/2025	6/30/2025	4	6/2/2025	6/30/2025	🟢	4
	Geotechnical & Topographic Survey	6/30/2025	10/17/2025	16	6/30/2025	10/17/2025	🟢	16
	30% Design	10/20/2025	11/21/2025	5	10/20/2025	12/8/2025	🟡	8
	BSA - 30% Design Review	11/24/2025	12/12/2025	3	12/11/2025	1/5/2026	🟡	4
	60% Design	12/15/2025	1/30/2026	7	1/8/2026	4/5/2026	🔴	13
	BSA - 60% Design Review	2/2/2026	3/6/2026	5	4/8/2026	4/26/2026		3
	90% Design	3/9/2026	4/3/2026	4	4/29/2026	5/24/2026		4
	90% Submission to NYSDEC	4/6/2026			5/27/2026			
	BSA - 90% Design Review	4/6/2026	5/1/2026	4	5/27/2026	6/7/2026		2
	Final Documents and Bid Set	5/4/2026	7/24/2026	12	6/10/2026	8/30/2026		12
	Bid Set Submission to EFC, DEC & Arcadis	7/24/2026			8/30/2026			
BSA/DEC - Final Set Backcheck	7/27/2026	8/21/2026	4	9/2/2026	9/27/2026		4	
Bid Phase	Bid Advertisement	9/28/2026	10/30/2026	5	11/4/2026	12/6/2026		5
	Bid Close	10/30/2026			12/6/2026			
	Contract Negotiations	11/2/2026	12/4/2026	5	12/9/2026	12/13/2026		1
	Contract Award	12/4/2026			12/13/2026			
Construction Phase - TBD	Notice to Proceed - Construction	12/7/2026	12/31/2027	4	12/16/2026	1/10/2027		4
	Construction	1/4/2027	1/7/2028	53	1/14/2027	1/10/2028		52
Post-Construction	Third Party As-Built Verification (Arcadis)	1/10/2028	3/31/2028	12	1/13/2028	4/3/2028		12

Schedule Status: 🟢 On/Ahead of Schedule 🟡 7-90 days behind Schedule 🔴 More than 90 days behind Schedule

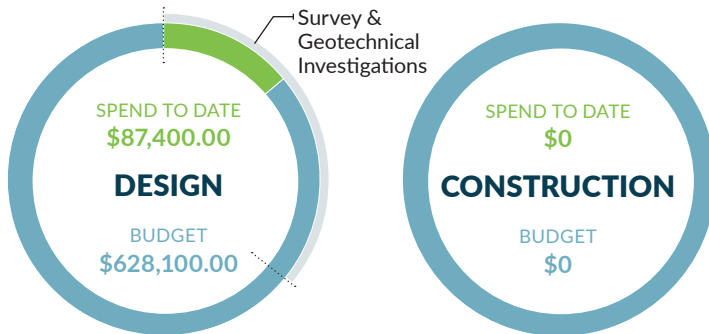
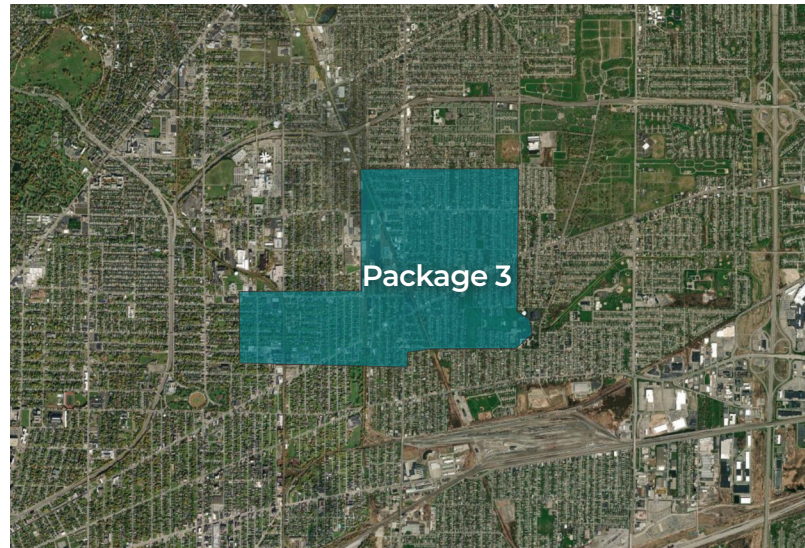
# Buffalo Right-of-Way Green Infrastructure Improvements - Package 3

Funding Source: Environmental Impact Bond

Design Consultant: Wendel

Current Phase: 60% Design

Right-of-Way Package 3 consists of 58 green infrastructure systems- all of which are stormwater tree trenches. The total drainage area managed is estimated at 14.3 acres.



	Contracted Amount	Includes Geotechnical & Survey	Budget Spent to Date	Remaining Budget	Percent Complete
<b>Design Contract</b>	\$628,100.00	\$228,670.00	\$87,400.00	\$399,430.00	14%
<b>Construction Contract</b>	\$0	-	\$0	\$0	0%
<b>TOTAL</b>	<b>\$628,100.00</b>	<b>\$228,670.00</b>	<b>\$87,400.00</b>	<b>\$399,430.00</b>	<b>14%</b>

## OVERALL PROJECT SCHEDULE

Contract Award	Description	Baseline Schedule (Weeks)			Current Schedule (Weeks)			
		Start	End	Duration	Start	End	Status	Duration
Design Phase - Wendel	Notice to Proceed - Design	5/28/2025			5/28/2025			
	Public Notice for Site Work	6/2/2025	6/30/2025	4	6/2/2025	6/30/2025	🟢	4
	Geotechnical & Topographic Survey	10/6/2025	3/1/2026	21	11/24/2025	4/17/2026	🟡	21
	30% Design	11/10/2025	1/2/2026	8	11/10/2025	1/2/2026	🟢	8
	BSA - 30% Design Review	1/5/2026	1/16/2026	2	1/5/2026	1/16/2026	🟢	2
	60% Design	1/19/2026	3/20/2026	9	1/19/2026	3/20/2026	🟢	9
	BSA - 60% Design Review	3/23/2026	4/3/2026	2	3/23/2026	4/3/2026		2
	90% Design	4/6/2026	6/12/2026	10	4/6/2026	6/12/2026		10
	90% Submission to NYSDEC	6/15/2026			6/15/2026			
	BSA - 90% Design Review	6/15/2026	7/10/2026	4	6/15/2026	7/10/2026		4
	Final Documents and Bid Set	7/13/2026	9/18/2026	10	7/13/2026	9/18/2026		10
	Bid Set Submission to DEC & Arcadis	9/21/2026			9/21/2026			
Bid Phase	BSA/DEC - Final Set Backcheck	9/21/2026	10/2/2026	2	9/21/2026	10/2/2026		2
	Bid Advertisement	10/5/2026	11/6/2026	5	10/5/2026	11/5/2026		5
	Bid Close	11/6/2026			11/5/2026			
	Contract Negotiations	11/9/2026	1/14/2027	10	11/9/2026	1/14/2027		10
Construction Phase - TBD	Contract Award	1/14/2027			1/14/2027			
	Notice to Proceed - Construction	1/18/2027	2/12/2027	4	1/18/2027	2/12/2027		4
	Construction	4/1/2027	3/17/2028	51	4/1/2027	3/17/2028		51
Post-Construction	Third Party As-Built Verification (Arcadis)	3/20/2028	6/9/2028	12	3/20/2028	6/9/2028		12

Schedule Status: 🟢 On/Ahead of Schedule 🟡 7-90 days behind Schedule 🔴 More than 90 days behind Schedule

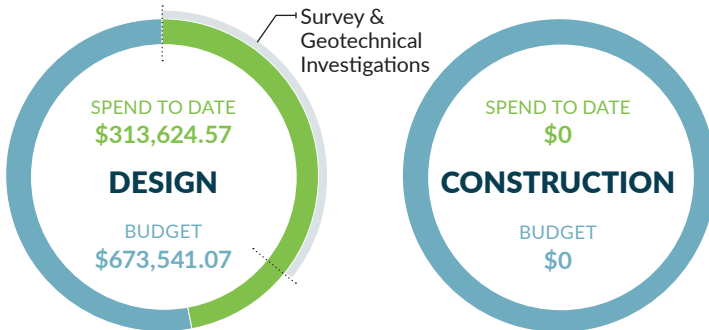
# Buffalo Right-of-Way Green Infrastructure Improvements - Package 4

Funding Source: Environmental Impact Bond

Design Consultant: Stantec

Current Phase: 30% Design

Right-of-Way Package 4 consists of 26 green infrastructure systems all of which are stormwater trenches. The total impervious area managed is estimated at 6.4 acres.



	Contracted Amount	Includes Geotechnical & Survey	Budget Spent to Date	Remaining Budget	Percent Complete
<b>Design Contract</b>	\$673,541.07	\$239,741.25	\$313,624.57	\$359,916.49	47%
<b>Construction Contract</b>	\$0	-	\$0	\$0	0%
<b>TOTAL</b>	<b>\$673,541.07</b>	<b>\$239,741.25</b>	<b>\$313,624.57</b>	<b>\$359,916.49</b>	<b>47%</b>

## OVERALL PROJECT SCHEDULE

Contract Award	Description	Baseline Schedule (Weeks)			Current Schedule (Weeks)			
		Start	End	Duration	Start	End	Status	Duration
Design Phase - Stantec	Notice to Proceed - Design	5/28/2025			5/28/2025			
	Public Notice for Site Work	6/2/2025	6/30/2025	4	6/2/2025	6/30/2025	🟢	4
	Geotechnical & Topographic Survey	6/30/2025	10/17/2025	16	6/30/2025	10/17/2025	🟢	16
	30% Design	10/20/2025	12/19/2025	9	11/3/2025	1/12/2026	🟢	10
	BSA - 30% Design Review	12/22/2025	1/9/2026	3	1/12/2026	2/20/2026	🟡	6
	60% Design	1/12/2026	2/20/2026	6	2/23/2026	3/27/2026	🟡	5
	BSA - 60% Design Review	2/23/2026	3/27/2026	5	3/30/2026	5/1/2026		5
	90% Design	3/30/2026	4/24/2026	4	5/4/2026	5/29/2026		4
	90% Submission to NYSDEC	4/27/2026			6/1/2026			
	BSA - 90% Design Review	4/27/2026	5/22/2026	4	6/1/2026	6/24/2026		4
	Final Documents and Bid Set	5/25/2026	8/14/2026	12	6/27/2026	8/14/2026		5
	Bid Set Submission to DEC & Arcadis	8/17/2026			8/17/2026			
Bid Phase	BSA/DEC - Final Set Backcheck	8/17/2026	9/11/2026	4	8/17/2026	9/11/2026		4
	Bid Advertisement	9/14/2026	10/16/2026	5	9/14/2026	10/16/2026		5
	Bid Close	10/16/2026			10/16/2026			
	Contract Negotiations	10/19/2026	11/20/2026	5	10/19/2026	11/20/2026		5
Construction Phase - TBD	Contract Award	11/6/2026			11/20/2026			
	Notice to Proceed - Construction	11/23/2026	12/17/2026	4	11/23/2026	12/17/2026		4
	Construction	12/21/2026	12/17/2027	52	12/21/2026	12/17/2027		52
Post-Construction	Third Party As-Built Verification (Arcadis)	12/20/2027	3/10/2028	12	12/20/2027	3/10/2028		12

Schedule Status: 🟢 On/Ahead of Schedule 🟡 7-90 days behind Schedule 🔴 More than 90 days behind Schedule

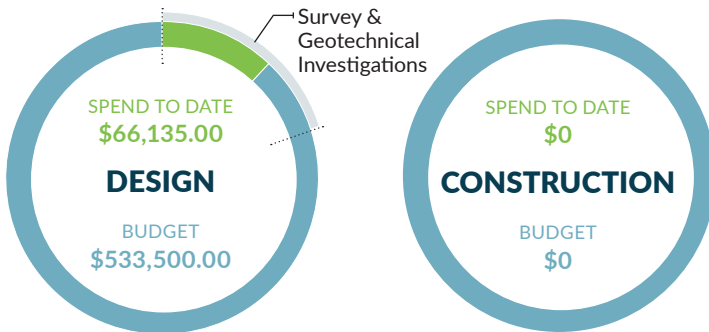
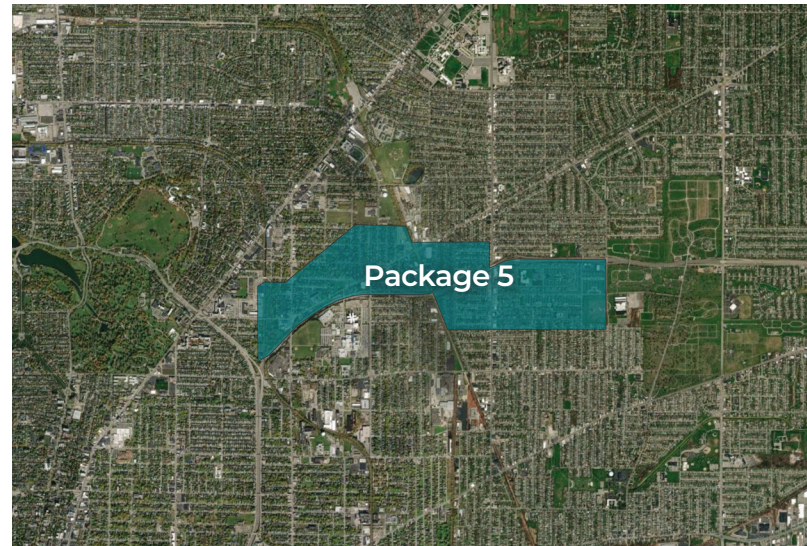
# Buffalo Right-of-Way Green Infrastructure Improvements - Package 5

Funding Source: Environmental Impact Bond

Design Consultant: Wendel

Current Phase: 60% Design

Right-of-Way Package 5 consists of 43 green infrastructure systems, all of which are stormwater tree trenches. The total drainage area managed is estimated at 13.6 acres.



	Contracted Amount	Includes Geotechnical & Survey	Budget Spent to Date	Remaining Budget	Percent Complete
<b>Design Contract</b>	\$533,500.00	\$104,500.00	\$66,135.00	\$467,365.00	12%
<b>Construction Contract</b>	\$0	-	\$0	\$0	0%
<b>TOTAL</b>	<b>\$533,500.00</b>	<b>\$104,500.00</b>	<b>\$66,135.00</b>	<b>\$467,365.00</b>	<b>12%</b>

## OVERALL PROJECT SCHEDULE

Contract Award	Description	Baseline Schedule (Weeks)			Current Schedule (Weeks)			
		Start	End	Duration	Start	End	Status	Duration
Design Phase - Wendel	Notice to Proceed - Design	5/28/2025			5/28/2025			
	Public Notice for Site Work	6/2/2025	6/30/2025	4	6/2/2025	6/30/2025	🟢	4
	Geotechnical & Topographic Survey	10/6/2025	3/1/2025	21	11/3/2025	3/27/2026	🟡	21
	30% Design	11/10/2025	12/5/2025	4	11/10/2025	12/5/2025	🟢	4
	BSA - 30% Design Review	12/8/2025	12/12/2025	1	12/8/2025	12/22/2025	🟡	3
	60% Design	12/15/2025	3/20/2026	14	12/23/2025	3/20/2026	🟢	13
	BSA - 60% Design Review	3/23/2026	3/27/2026	1	3/23/2026	3/27/2026		1
	90% Design	3/30/2026	5/29/2026	9	3/30/2026	5/29/2026		9
	90% Submission to NYSDEC	6/1/2026			6/1/2026			
	BSA - 90% Design Review	6/1/2026	6/26/2026	4	6/1/2026	6/26/2026		4
	Final Documents and Bid Set	6/29/2026	9/4/2026	10	6/29/2026	9/4/2026		10
	Bid Set Submission to DEC & Arcadis	9/7/2026			9/7/2026			
BSA/DEC - Final Set Backcheck	9/7/2026	9/25/2026	3	9/7/2026	9/25/2026		3	
Bid Phase	Bid Advertisement	9/28/2026	10/30/2026	5	9/28/2026	10/30/2026		5
	Bid Close	10/30/2026			10/30/2026			
	Contract Negotiations	11/2/2026	1/8/2027	10	11/2/2026	1/8/2027		10
	Contract Award	1/8/2027			1/8/2027			
Construction Phase - TBD	Notice to Proceed - Construction	1/11/2027	2/5/2027	4	1/11/2027	2/5/2027		4
	Construction	4/1/2027	3/17/2028	51	4/1/2027	3/20/2028		51
Post-Construction	Third Party As-Built Verification (Arcadis)	3/20/2028	6/9/2028	12	3/23/2028	6/12/2028		12

Schedule Status: 🟢 On/Ahead of Schedule 🟡 7-90 days behind Schedule 🔴 More than 90 days behind Schedule

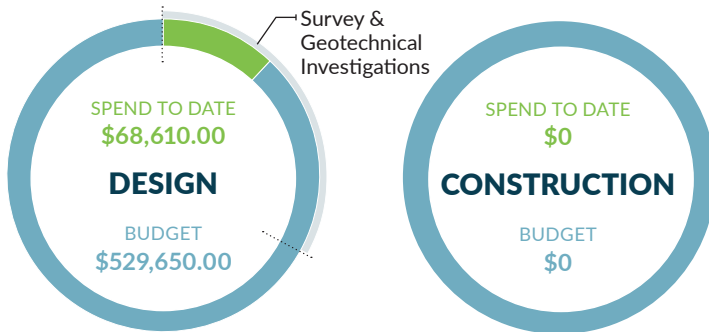
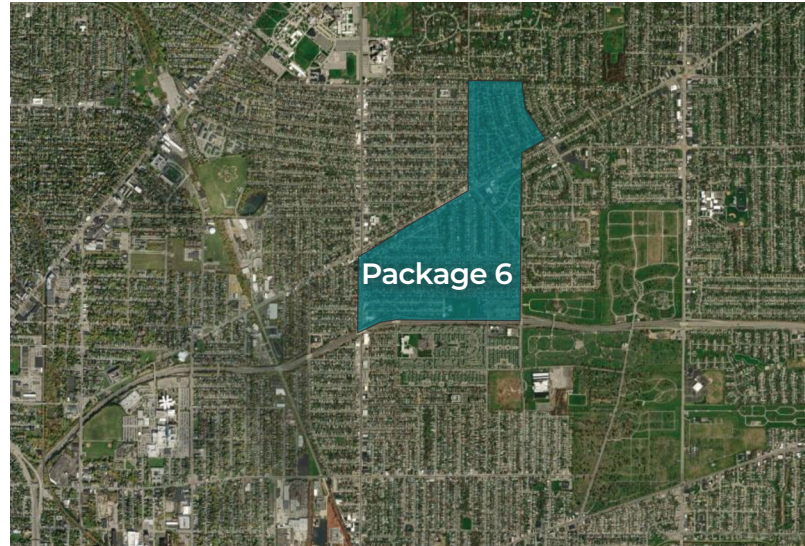
# Buffalo Right-of-Way Green Infrastructure Improvements - Package 6

Funding Source: Environmental Impact Bond

Design Consultant: Wendel

Current Phase: 60% Design

Project Description: Right-of-Way Package 6 consists of 48 green infrastructure systems, including 43 stormwater tree trenches and 5 stormwater planters. The total drainage area managed is estimated at 12.2 acres.



	Contracted Amount	Includes Geotechnical & Survey	Budget Spent to Date	Remaining Budget	Percent Complete
<b>Design Contract</b>	\$529,650.00	\$174,287.00	\$68,610.00	\$461,040.00	13%
<b>Construction Contract</b>	\$0	-	\$0	\$0	0%
<b>TOTAL</b>	<b>\$529,650.00</b>	<b>\$174,287.00</b>	<b>\$68,610.00</b>	<b>\$461,040.00</b>	<b>13%</b>

## OVERALL PROJECT SCHEDULE

Contract Award	Description	Baseline Schedule (Weeks)			Current Schedule (Weeks)			
		Start	End	Duration	Start	End	Status	Duration
Design Phase - Wendel	Notice to Proceed - Design	5/28/2025			5/28/2025			
	Public Notice for Site Work	6/2/2025	6/30/2025	4	6/2/2025	6/30/2025	🟢	4
	Geotechnical & Topographic Survey	10/6/2025	3/1/2026	21	11/24/2025	4/17/2026	🟡	21
	30% Design	11/10/2025	12/26/2025	7	11/10/2025	12/23/2025	🟢	7
	BSA - 30% Design Review	12/29/2025	1/2/2026	1	12/26/2025	12/29/2025	🟢	1
	60% Design	1/5/2026	3/27/2026	12	1/1/2026	3/27/2026	🟢	13
	BSA - 60% Design Review	3/30/2026	4/3/2026	1	3/30/2026	4/3/2026		1
	90% Design	4/6/2026	6/5/2026	9	4/6/2026	6/5/2026		9
	90% Submission to NYSDEC	6/8/2026			6/8/2026			
	BSA - 90% Design Review	6/8/2026	7/3/2026	4	6/8/2026	6/19/2026		2
	Final Documents and Bid Set	7/6/2026	9/11/2026	10	6/22/2026	8/28/2026		10
	Bid Set Submission to DEC & Arcadis	9/14/2026			8/31/2026			
Bid Phase	BSA/DEC - Final Set Backcheck	9/14/2026	9/25/2026	2	8/31/2026	9/11/2026		2
	Bid Advertisement	9/28/2026	10/29/2026	5	9/14/2026	10/15/2026		5
	Bid Close	10/29/2026			10/15/2026			
	Contract Negotiations	11/2/2026	1/8/2027	10	10/19/2026	12/25/2027		10
Construction Phase - TBD	Contract Award	1/8/2027			12/25/2027			
	Notice to Proceed - Construction	1/11/2027	2/5/2027	4	12/28/2027	1/22/2027		4
	Construction	2/8/2027	3/17/2028	58	1/25/2027	3/17/2028		60
Post-Construction	Third Party As-Built Verification (Arcadis)	3/20/2028	6/9/2028	12	3/20/2028	6/9/2028		12

Schedule Status: 🟢 On/Ahead of Schedule 🟡 7-90 days behind Schedule 🔴 More than 90 days behind Schedule

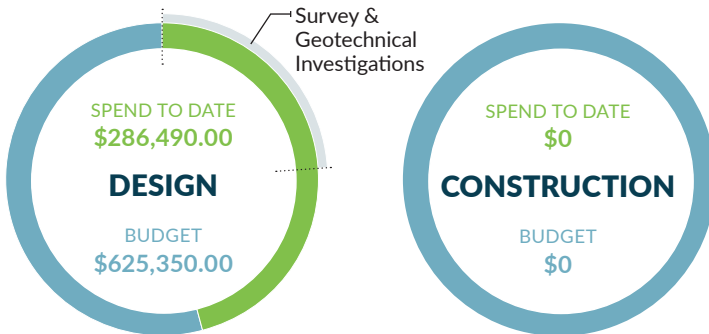
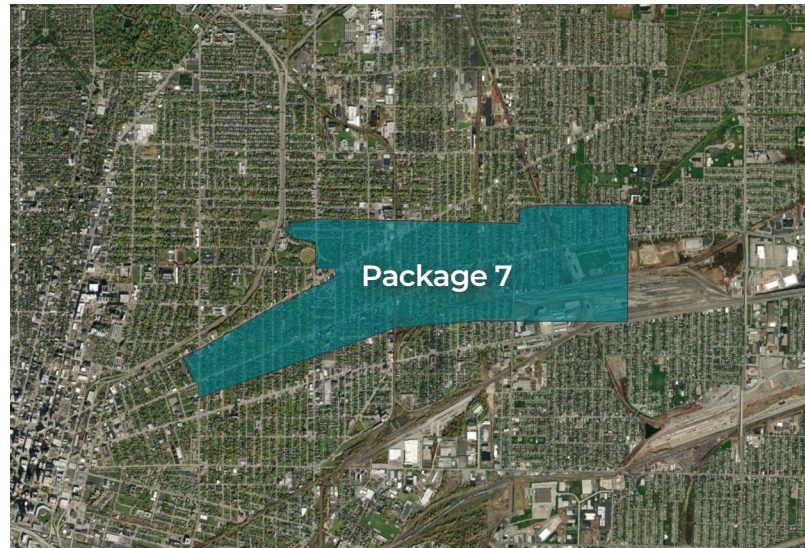
# Buffalo Right-of-Way Green Infrastructure Improvements - Package 7

Funding Source: Environmental Impact Bond

Design Consultant: Watts

Current Phase: 60% Design

Right-of-Way Package 7 consists of 49 green infrastructure systems, including 47 stormwater tree trenches and 2 bump outs. The total drainage area managed is estimated at 12.0 acres.



	Contracted Amount	Includes Geotechnical & Survey	Budget Spent to Date	Remaining Budget	Percent Complete
<b>Design Contract</b>	\$625,350.00	\$150,500.00	\$286,490.00	\$338,860.00	46%
<b>Construction Contract</b>	\$0	-	\$0	\$0	0%
<b>TOTAL</b>	<b>\$625,350.00</b>	<b>\$150,500.00</b>	<b>\$286,490.00</b>	<b>\$338,860.00</b>	<b>46%</b>

## OVERALL PROJECT SCHEDULE

Contract Award	Description	Baseline Schedule (Weeks)			Current Schedule (Weeks)			
		Start	End	Duration	Start	End	Status	Duration
Design Phase - Watts	Notice to Proceed - Design	5/28/2025			5/28/2025			
	Public Notice for Site Work	6/2/2025	6/30/2025	4	6/2/2025	6/30/2025	🟢	4
	Geotechnical & Topographic Survey	6/30/2025	10/20/2025	16	7/28/2025	11/14/2025	🟡	16
	30% Design	7/28/2025	11/14/2025	16	9/22/2025	1/5/2026	🟡	15
	BSA - 30% Design Review	11/17/2025	12/12/2025	4	1/8/2026	1/27/2026	🟢	2
	60% Design	12/15/2025	3/13/2026	13	1/30/2026	3/31/2026	🟡	9
	BSA - 60% Design Review	3/16/2026	4/10/2026	4	4/3/2026	4/21/2026		2
	90% Design	4/13/2026	6/12/2026	9	4/24/2026	6/23/2026		9
	90% Submission to NYSDEC	6/15/2026			6/26/2026			
	BSA - 90% Design Review	6/15/2026	7/10/2026	4	6/26/2026	7/21/2026		4
	Final Documents and Bid Set	7/13/2026	10/2/2026	12	7/24/2026	10/6/2026		11
	Bid Set Submission to DEC & Arcadis	10/5/2026			10/9/2026			
Bid Phase	BSA/DEC - Final Set Backcheck	10/5/2026	10/30/2026	4	10/9/2026	11/3/2026		4
	Bid Advertisement	11/2/2026	12/4/2026	5	11/6/2026	12/8/2026		5
	Bid Close	12/4/2026			12/8/2026			
	Contract Negotiations	12/7/2026	1/7/2027	5	12/11/2026	1/11/2027		5
Construction Phase - TBD	Contract Award	1/7/2027			1/11/2027			
	Notice to Proceed - Construction	1/11/2027	2/5/2027	4	1/15/2027	2/8/2027		4
Post-Construction	Construction	2/8/2027	2/28/2028	55	2/11/2027	3/3/2028		56
	Third Party As-Built Verification (Arcadis)	3/2/2027	5/22/2028	12	3/6/2028	5/26/2028		12

Schedule Status: 🟢 On/Ahead of Schedule 🟡 7-90 days behind Schedule 🔴 More than 90 days behind Schedule

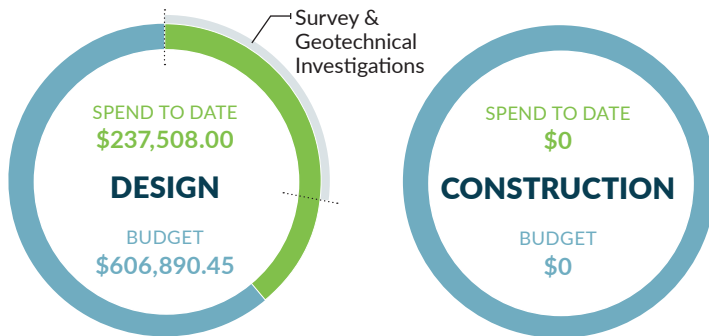
# Buffalo Right-of-Way Green Infrastructure Improvements - Package 8

Funding Source: Environmental Impact Bond

Design Consultant: Stantec

Current Phase: 60% Design

Right-of-Way Package 8 consists of 28 green infrastructure systems – all of which are stormwater tree trenches. The total impervious area managed is estimated at 7.7 acres.



	Contracted Amount	Includes Geotechnical & Survey	Budget Spent to Date	Remaining Budget	Percent Complete
<b>Design Contract</b>	\$606,890.45	\$163,498.13	\$237,508.00	\$369,382.45	39%
<b>Construction Contract</b>	\$0	-	\$0	\$0	0%
<b>TOTAL</b>	<b>\$606,890.45</b>	<b>\$163,498.13</b>	<b>\$237,508.00</b>	<b>\$369,382.45</b>	<b>39%</b>

## OVERALL PROJECT SCHEDULE

Contract Award	Description	Baseline Schedule (Weeks)			Current Schedule (Weeks)			
		Start	End	Duration	Start	End	Status	Duration
Design Phase - Stantec	Notice to Proceed - Design	5/28/2025			5/28/2025			
	Public Notice for Site Work	6/2/2025	6/30/2025	4	6/2/2025	6/30/2025	🟢	4
	Geotechnical & Topographic Survey	6/30/2025	10/17/2025	16	6/30/2025	10/17/2025	🟢	16
	30% Design	10/20/2025	11/21/2025	5	11/10/2025	12/19/2025	🟡	6
	BSA - 30% Design Review	11/24/2025	12/19/2025	4	12/22/2025	1/21/2026	🟡	5
	60% Design	12/22/2025	2/6/2026	7	1/24/2026	3/21/2026	🟡	9
	BSA - 60% Design Review	2/9/2026	3/6/2026	4	3/24/2026	4/11/2026		3
	90% Design	3/9/2026	4/3/2026	4	4/14/2026	5/9/2026		4
	90% Submission to NYSDEC	4/6/2026			5/12/2026			
	BSA - 90% Design Review	4/6/2026	5/1/2026	4	5/12/2026	5/30/2026		3
	Final Documents and Bid Set	5/4/2026	7/24/2026	12	6/2/2026	7/24/2026		8
	Bid Set Submission to DEC & Arcadis	7/27/2026			7/27/2026			
Bid Phase	BSA/DEC - Final Set Backcheck	7/27/2026	8/21/2026	4	7/27/2026	8/21/2026		4
	Bid Advertisement	8/24/2026	9/25/2026	5	8/24/2026	9/25/2026		5
	Bid Close	9/25/2026			9/25/2026			
	Contract Negotiations	9/28/2026	10/30/2026	5	9/28/2026	10/30/2026		5
Construction Phase - TBD	Contract Award	10/30/2026			10/30/2026			
	Notice to Proceed - Construction	11/2/2026	11/25/2026	4	11/2/2026	11/25/2026		4
	Construction	11/30/2026	11/24/2027	52	11/30/2026	11/24/2027		52
Post-Construction	Third Party As-Built Verification (Arcadis)	11/29/2027	2/18/2028	12	11/29/2027	2/18/2028		12

Schedule Status: 🟢 On/Ahead of Schedule 🟡 7-90 days behind Schedule 🔴 More than 90 days behind Schedule

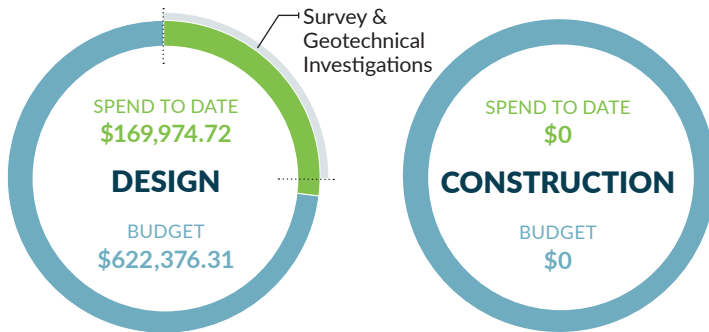
# Buffalo Right-of-Way Green Infrastructure Improvements - Package 9

Funding Source: Environmental Impact Bond

Design Consultant: Stantec

Current Phase: Geotechnical & Topographic Survey

Right-of-Way Package 9 consists of 41 green infrastructure systems, including 23 stormwater tree trenches, 3 stormwater planters and 5 bump outs. The total impervious area managed is estimated at 9.8 acres.



	Contracted Amount	Includes Geotechnical & Survey	Budget Spent to Date	Remaining Budget	Percent Complete
<b>Design Contract</b>	\$622,376.31	\$154,187.25	\$169,974.72	\$452,401.59	27%
<b>Construction Contract</b>	\$0	-	\$0	\$0	0%
<b>TOTAL</b>	<b>\$622,376.31</b>	<b>\$154,187.25</b>	<b>\$169,974.72</b>	<b>\$452,401.59</b>	<b>27%</b>

## OVERALL PROJECT SCHEDULE

Contract Award	Description	Baseline Schedule (Weeks)			Current Schedule (Weeks)			
		Start	End	Duration	Start	End	Status	Duration
Design Phase - Stantec	Notice to Proceed - Design	5/28/2025			5/28/2025			
	Public Notice for Site Work	6/2/2025	6/30/2025	4	6/2/2025	6/30/2025	🟢	4
	Geotechnical & Topographic Survey	6/30/2025	11/14/2025	20	6/30/2025	1/30/2026	🟡	31
	30% Design	11/17/2025	12/19/2025	5	1/31/2026	3/5/2026	🟡	5
	BSA - 30% Design Review	12/22/2025	1/9/2026	3	3/6/2026	3/19/2026		2
	60% Design	1/12/2026	2/27/2026	7	3/22/2026	5/6/2026		7
	BSA - 60% Design Review	3/2/2026	4/3/2026	5	5/7/2026	6/4/2026		4
	90% Design	4/6/2026	5/1/2026	4	6/7/2026	7/9/2026		5
	90% Submission to NYSDEC	5/4/2026			7/12/2026			
	BSA - 90% Design Review	5/4/2026	5/29/2026	4	7/12/2026	8/6/2026		4
	Final Documents and Bid Set	6/1/2026	8/21/2026	12	8/9/2026	8/21/2026		8
	Bid Set Submission to DEC & Arcadis	8/24/2026			8/24/2026			
Bid Phase	BSA/DEC - Final Set Backcheck	8/24/2026	9/18/2026	4	8/24/2026	9/18/2026		4
	Bid Advertisement	9/21/2026	10/23/2026	5	9/21/2026	10/23/2026		5
	Bid Close	10/23/2026			10/23/2026			
	Contract Negotiations	10/26/2026	11/25/2026	5	10/26/2026	11/25/2026		4
Construction Phase - TBD	Contract Award	11/13/2026			11/25/2026			
	Notice to Proceed - Construction	11/30/2026	12/24/2026	4	11/30/2026	12/22/2026		3
Post-Construction	Construction	12/28/2026	12/24/2027	52	12/25/2026	12/21/2027		52
	Third Party As-Built Verification (Arcadis)	12/27/2027	3/17/2028	12	12/24/2027	3/14/2028		12

Schedule Status: 🟢 On/Ahead of Schedule 🟡 7-90 days behind Schedule 🔴 More than 90 days behind Schedule

# Buffalo Right-of-Way Green Infrastructure Improvements -

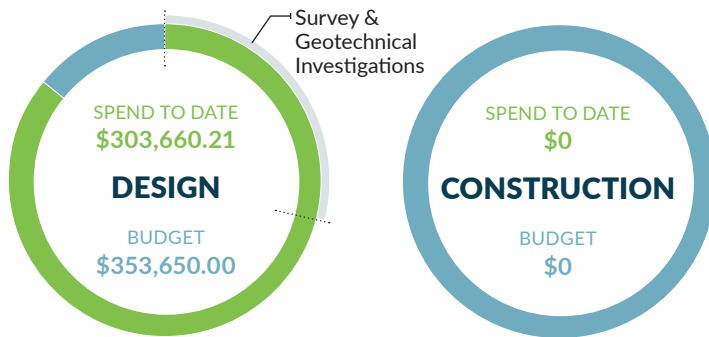
## Park Package 1 - Hennepin Park

Funding Source: Green Resiliency Grant through the Environmental Facilities Corporation (EFC)

Design Consultant: Wendel

Current Phase: Final Documents and Bid Set

Installation of an underground, stormwater detention area at Hennepin Park and the separation of stormwater and sanitary sewer piping contributing to the stormwater management practice. Site improvements will also include the replacement of existing, disturbed features in kind, including curb ramps, pavement, curbing, sidewalk, signage, the basketball court pavement, installation of an underdrain from the playground area, and any disturbed vegetated areas. The total impervious area managed is estimated at 12.7 acres.



	Contracted Amount	Includes Geotechnical & Survey	Budget Spent to Date	Remaining Budget	Percent Complete
<b>Design Contract</b>	\$353,650.00	\$104,030.00	\$303,660.21	\$49,989.79	86%
<b>Construction Contract</b>	\$0	-	\$0	\$0	0%
<b>TOTAL</b>	<b>\$353,650.00</b>	<b>\$104,030.00</b>	<b>\$303,660.21</b>	<b>\$49,989.79</b>	<b>86%</b>

### OVERALL PROJECT SCHEDULE

Contract Award	Description	Baseline Schedule (Weeks)			Current Schedule (Weeks)			
		Start	End	Duration	Start	End	Status	Duration
Design Phase - Wendel	Notice to Proceed - Design	9/27/2024			9/27/2024			
	Public Notice for Site Work	11/14/2024	11/15/2024	1	11/14/2024	11/15/2024	🟢	0
	Geotechnical & Topographic Survey	11/1/2024	3/20/2025	20	11/1/2024	3/20/2025	🟢	20
	60% Design	9/16/2024	3/30/2025	28	9/16/2024	3/30/2025	🟢	23
	BSA - 60% Design Review	3/31/2025	4/13/2025	2	3/31/2025	4/21/2025	🟡	9
	90% Design	4/14/2025	7/1/2025	11	4/22/2025	7/11/2025	🟡	12
	90% Submission to NYSDEC	7/2/2025			7/14/2025			
	BSA - 90% Design Review	7/2/2025	7/23/2025	3	7/14/2025	8/15/2025	🟡	5
	Final Documents and Bid Set	7/24/2025	11/26/2025	18	8/18/2025	10/25/2025	🟢	10
	Bid Set Submission to EFC, DEC & Arcadis	11/26/2025			2/27/2026			
Bid Phase	BSA/DEC - Final Set Backcheck	11/29/2025	12/24/2025	4	2/27/2026	3/13/2026	🟡	3
	Bid Advertisement	1/26/2026	2/27/2026	5	3/20/2026	4/17/2026		5
	Bid Close	2/27/2026			4/17/2026			
	Contract Negotiations	3/2/2026	4/17/2026	7	4/17/2026	5/27/2026		6
Construction Phase - TBD	Contract Award	4/17/2026			5/27/2026			
	Notice to Proceed - Construction	4/20/2026	5/15/2026	4	9/1/2026	9/25/2026		4
	Construction	5/18/2026	6/30/2027	58	9/28/2026	12/17/2027		64
Post-Construction	Third Party As-Built Verification (Arcadis)	7/1/2027	9/23/2027	12	12/20/2027	3/13/2028		12

Schedule Status: 🟢 On/Ahead of Schedule 🟡 7-90 days behind Schedule 🔴 More than 90 days behind Schedule

# Buffalo Right-of-Way Green Infrastructure Improvements -

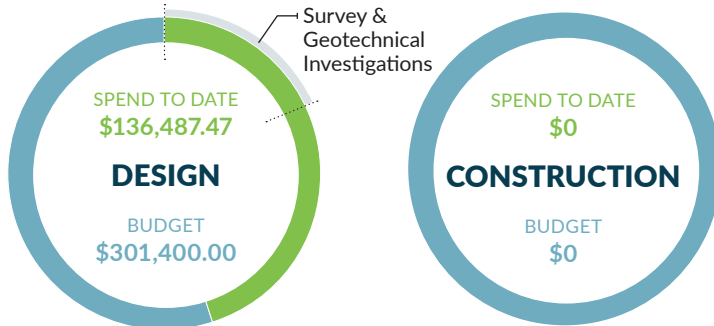
## Park Package 2 - Eddie Dawson, Lincoln Park, Genesee Gateway Triangle, and Martin Luther King Park

Funding Source: Green Resiliency Grant through the Environmental Facilities Corporation (EFC)

Design Consultant: Watts

Current Phase: 60% Design Review

Installation of green infrastructure practices at four Buffalo Parks including Martin Luther King Park, Genesee Gateway Triangle, Lincoln Park, and Eddie Dawson Park including underground storage stormwater trenches, stormwater planters, bioretention basins, and the planting of additional trees. Site improvements will also include the replacement of existing, disturbed features in kind, including curb ramps, curbing, sidewalk, and disturbed vegetated areas. The total impervious area managed is estimated at 3.7 acres.



	Contracted Amount	Includes Geotechnical & Survey	Budget Spent to Date	Remaining Budget	Percent Complete
<b>Design Contract</b>	\$301,400.00	\$54,000.00	\$136,487.47	\$164,912.53	45%
<b>Construction Contract</b>	\$0	-	\$0	\$0	0%
<b>TOTAL</b>	<b>\$301,400.00</b>	<b>\$54,000.00</b>	<b>\$136,487.47</b>	<b>\$164,912.53</b>	<b>45%</b>

### OVERALL PROJECT SCHEDULE

Contract Award	Description	Baseline Schedule (Weeks)			Current Schedule (Weeks)			
		Start	End	Duration	Start	End	Status	Duration
Design Phase - Watts	Notice to Proceed - Design	11/2024			11/2024			
	Public Notice for Site Work	3/14/2025	3/21/2025	1	6/2/2025	6/9/2025	🟢	1
	Geotechnical & Topographic Survey	3/21/2025	7/18/2025	17	6/11/2025	11/26/2025	🔴	24
	30% Design	7/1/2025	11/26/2025	22	9/29/2025	11/14/2025	🟢	7
	BSA - 30% Design Review	12/1/2025	12/26/2025	4	11/17/2025	12/23/2025	🟢	6
	60% Design	12/29/2025	3/20/2026	12	12/26/2025	2/18/2026	🟢	8
	BSA - 60% Design Review	3/23/2026	4/17/2026	4	2/21/2026	3/18/2026	🟢	4
	90% Design	4/20/2026	6/12/2026	8	3/21/2026	5/13/2026		8
	90% Submission to NYSDEC	6/15/2026			5/16/2026			
	BSA - 90% Design Review	6/15/2026	7/10/2026	4	5/16/2026	6/10/2026		4
	Final Documents and Bid Set	7/13/2026	10/2/2026	12	6/13/2026	9/2/2026		12
	Bid Set Submission to EFC, DEC & Arcadis	10/2/2026			9/2/2026			
Bid Phase	BSA/DEC - Final Set Backcheck	10/5/2026	10/30/2026	4	9/5/2026	9/30/2026		4
	Bid Advertisement	12/7/2026	1/8/2027	5	11/7/2026	12/9/2026		5
	Bid Close	1/8/2027			12/9/2026			
	Contract Negotiations	1/11/2027	2/12/2027	5	12/12/2026	1/13/2027		5
Construction Phase - TBD	Contract Award	2/12/2027			1/13/2027			
	Notice to Proceed - Construction	2/15/2027	3/12/2027	4	1/16/2027	2/10/2027		4
	Construction	3/15/2027	3/17/2028	53	2/13/2027	2/16/2028		53
Post-Construction	Third Party As-Built Verification (Arcadis)	3/20/2028	6/9/2028	12	2/19/2028	5/10/2028		12

Schedule Status: 🟢 On/Ahead of Schedule 🟡 7-90 days behind Schedule 🔴 More than 90 days behind Schedule

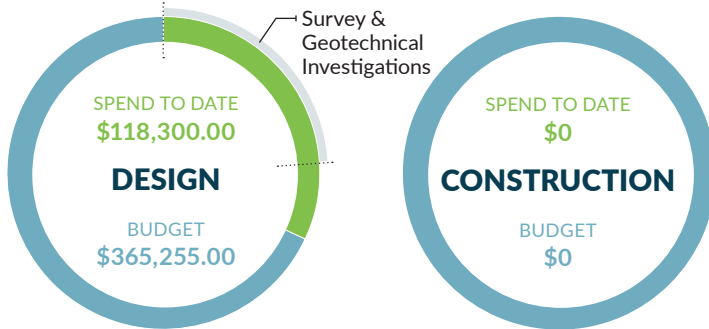
# Buffalo Right-of-Way Green Infrastructure Improvements - Park Package 3 - Schiller, Hank Nowak & Mary Jean Sloan Park

Funding Source: Green Resiliency Grant through the Environmental Facilities Corporation (EFC)

Design Consultant: Watts

Current Phase: 60% Design Review

Installation of green infrastructure practices at four Buffalo Parks including Schiller Park, Hank Nowak Park, and Mary Jean Sloan Park including underground storage and stormwater tree trenches within park property and along the public right-of-way. Site improvements will also include the replacement of existing, disturbed features in kind, including basketball courts, parking areas, curb ramps, curbing, sidewalk, and disturbed vegetated areas. The total impervious area managed is estimated at 3.9 acres.



	Contracted Amount	Includes Geotechnical & Survey	Budget Spent to Date	Remaining Budget	Percent Complete
<b>Design Contract</b>	\$365,255.00	\$89,000.00	\$118,300.00	\$246,955.00	32%
<b>Construction Contract</b>	\$0	-	\$0	\$0	0%
<b>TOTAL</b>	<b>\$365,255.00</b>	<b>\$89,000.00</b>	<b>\$118,300.00</b>	<b>\$246,955.00</b>	<b>32%</b>

## OVERALL PROJECT SCHEDULE

Contract Award	Description	Baseline Schedule (Weeks)			Current Schedule (Weeks)			
		Start	End	Duration	Start	End	Status	Duration
Design Phase - Watts	Notice to Proceed - Design	5/28/2025			5/28/2025			
	Public Notice for Site Work	6/2/2025	6/30/2025	4	6/2/2025	6/30/2025	🟢	4
	Geotechnical & Topographic Survey	6/30/2025	10/13/2025	15	6/30/2025	11/24/2025	🟡	21
	30% Design	7/1/2025	11/26/2025	22	10/7/2025	1/3/2026	🟡	13
	BSA - 30% Design Review	12/1/2025	12/26/2025	4	1/6/2026	2/7/2026	🟡	5
	60% Design	12/29/2025	3/20/2026	12	2/10/2026	2/26/2026	🟢	3
	BSA - 60% Design Review	3/23/2026	4/17/2026	4	3/1/2026	3/26/2026	🟢	4
	90% Design	4/20/2026	6/12/2026	8	3/29/2026	5/21/2026		8
	90% Submission to NYSDEC	6/15/2026			5/24/2026			
	BSA - 90% Design Review	6/15/2026	7/10/2026	4	5/24/2026	6/18/2026		4
	Final Documents and Bid Set	7/13/2026	10/2/2026	12	6/21/2026	9/10/2026		12
	Bid Set Submission to EFC, DEC & Arcadis	10/2/2026			9/10/2026			
Bid Phase	BSA/DEC - Final Set Backcheck	10/5/2026	10/30/2026	4	9/13/2026	10/8/2026		4
	Bid Advertisement	12/7/2026	1/8/2027	5	11/15/2026	12/17/2026		5
	Bid Close	1/8/2027			12/17/2026			
	Contract Negotiations	1/11/2027	2/12/2027	5	12/20/2026	1/21/2027		5
Construction Phase - TBD	Contract Award	2/12/2027			1/21/2027			
	Notice to Proceed - Construction	2/15/2027	3/12/2027	4	1/24/2027	2/15/2027		4
Post-Construction	Construction	3/15/2027	3/17/2028	53	2/18/2027	2/18/2028		53
	Third Party As-Built Verification (Arcadis)	3/20/2028	6/9/2028	12	2/21/2028	5/12/2028		12

Schedule Status: 🟢 On/Ahead of Schedule 🟡 7-90 days behind Schedule 🔴 More than 90 days behind Schedule